

Image Pakistan Limited

(Formerly Tri-Star Polyester Ltd.)

CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-audited) FOR THE QUARTER ENDED SEPTEMBER 30, 2021

	September 30, 2021	September 30, 2020
	(Rupees)	
SALES	315,383,304	162,351,611
COST OF SALES	196,653,495	103,374,496
GROSS PROFIT	118,729,809	58,977,115
<u>Operating Expenses</u>		
Distribution & Selling Cost	(35,900,163)	(20,365,930)
Administrative & General Expenses	(30,925,849)	(15,972,880)
OPERATING PROFIT	51,903,797	22,638,305
Other Income	18,150	--
Finance Cost	51,921,947	22,638,305
PROFIT BEFORE TAXATION	44,333,494	13,929,291
<u>Taxation</u>	(3,585,658)	(2,435,274)
PROFIT AFTER TAXATION	40,747,836	11,494,017
Earnings per share - Basic	0.72	0.20

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Plant: F/538, S.I.T.E., Karachi-75700

Head Office: A/33, Central Commercial Area,
Block 7/8, Main Shahrah-e-Faisal, Karachi-75350

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UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-audited) FOR THE QUARTER ENDED SEPTEMBER 30, 2021

	September 30, 2021	September 30, 2020
	(Rupees)	
SALES	239,043,868	162,351,611
COST OF SALES	131,793,044	103,374,496
GROSS PROFIT	107,250,824	58,977,115
<u>Operating Expenses</u>		
Distribution & Selling Cost	(35,784,303)	(20,365,930)
Administrative & General Expenses	(30,874,499)	(15,972,880)
OPERATING PROFIT	40,592,022	22,638,305
Other Income	18,150	--
Finance Cost	40,610,172	22,638,305
PROFIT BEFORE TAXATION	33,043,301	13,929,291
<u>Taxation</u>	(3,585,658)	(2,435,274)
PROFIT AFTER TAXATION	29,457,643	11,494,017
Earnings per share - Basic	0.52	0.20

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