



شفاء انٹرنیشنل ہسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector : H-8/4, Islamabad - Pakistan

Tel : 051-8463000

Fax : 051-4863182

April 29, 2021

The General Manager
Pakistan Stock Exchange Ltd
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Financial Results for the 3rd Quarter Ended March 31, 2021

Dear Sir,

We have to inform you that the Board of Directors of Shifa International Hospitals Limited in their meeting held at 1530 hours on Thursday, April 29, 2021 approved the financial statements of the Company for the 3rd Quarter ended March 31, 2021.

Nil cash dividend was recommended in the Board Meeting.

The financial results of the Company are attached herewith.

Thanking you,



MUHAMMAD NAEEM

Company Secretary



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SHIFA INTERNATIONAL HOSPITALS LIMITED
CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE THIRD QUARTER AND NINE MONTHS ENDED MARCH 31, 2021

	For the quarter ended		For the nine months ended	
	March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
	(Rupees in '000')			
Net revenue	3,920,857	3,374,880	10,583,881	10,053,040
Other income	23,230	145,141	44,274	142,466
Operating costs	(3,362,516)	(3,085,541)	(9,376,232)	(8,996,451)
Finance costs	(160,005)	(123,043)	(429,017)	(353,371)
Expected credit losses	(14,595)	(9,042)	(36,504)	(32,319)
Gain on disposal of freehold/leasehold lands and building	11,897	3,000	14,397	460,280
Profit before taxation	418,868	305,395	800,799	1,273,645
Provision for taxation	(113,364)	(98,798)	(221,140)	(269,479)
Profit after taxation	305,504	206,597	579,659	1,004,166
Earnings per share - basic and diluted - (Rupees)	4.93	3.35	9.35	16.28*

* If extraordinary item i.e. gain on sale of leasehold land situated at F-11 Markaz, Islamabad and investment property at H-8, Islamabad is excluded from financial results of the corresponding Nine Months ended March 31, 2020, the earning per share of the corresponding period would be Rs. 9.76.





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CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)

FOR THE THIRD QUARTER AND NINE MONTHS ENDED MARCH 31, 2021

	For the quarter ended		For the nine months ended	
	March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
	(Rupees in '000')			
Net revenue	3,910,506	3,410,805	10,585,058	10,160,921
Other income	32,419	148,025	75,158	145,349
Operating costs	(3,356,700)	(3,113,466)	(9,390,171)	(9,098,396)
Finance costs	(155,566)	(118,868)	(417,417)	(344,511)
Expected credit losses	(14,587)	(9,052)	(36,497)	(32,329)
Gain on disposal of freehold land	11,897	-	14,397	-
Share of loss of an associate	(266)	(1,535)	(895)	(4,547)
Profit before taxation	427,703	315,909	829,633	826,487
Provision for taxation	(125,085)	(105,364)	(263,705)	(280,987)
Profit after taxation	302,618	210,545	565,928	545,500
Attributable to:				
Equity holders of Shifa International Hospitals Limited	301,368	212,599	567,082	550,893
Non-controlling interest	1,250	(2,054)	(1,154)	(5,393)
	302,618	210,545	565,928	545,500
Earnings per share - basic and diluted - (Rupees)	4.86	3.45	9.15	8.93

