Image Pakistan Limited

(Formerly Tri-Star Polyester Ltd.)

CONDENSED INTERIM PROFIT OR LOSS (UN-AUDITED) FOR THE PERIOD ENDED MARCH 31, 2021

| | Jul-2020 | Jul-2019 | Jan-2021 | Jan-2020 |
|-------------------------------------|---------------|---------------|---------------|--------------|
| | to | to | to | to |
| | Mar-2021 | Mar-2020 | Mar-2021 | Mar-2020 |
| | Rupees | Rupees | Rupees | Rupees |
| | 5 | | | |
| Sales - Net | 718,359,547 | 278,277,161 | 315,186,031 | 96,875,406 |
| Cost of Sales | (449,204,739) | (129,049,448) | (207,678,484) | (44,309,366) |
| Gross Profit | 269,154,808 | 149,227,713 | 107,507,547 | 52,566,040 |
| | | | | |
| | | | | |
| Operating Expenses | | | | |
| Distribution and Selling Cost | (117,625,668) | (57,546,352) | (43,393,076) | (21,562,961) |
| Administrative and General Expenses | (49,727,159) | (49,046,228) | (16,185,953) | (17,435,997) |
| | (167,352,827) | (106,592,579) | (59,579,029) | (38,998,958) |
| | | | | |
| Finance Cost | (22,095,179) | (21,348,992) | (6,344,033) | (7,901,169) |
| | | | | |
| Profit before Taxation | 79,706,802 | 21,286,142 | 41,584,485 | 5,665,914 |
| | | | | |
| <u>Taxation</u> | | | | |
| - Current | (8,979,494) | (3,478,465) | (3,939,825) | (1,210,943) |
| | | | | |
| Profit after Taxation | 70,727,308 | 17,807,678 | 37,644,659 | 4,454,972 |
| | | | | |
| Farning Dar Shara Basis | 1 24 | 0.31 | 0.66 | 0.00 |
| Earning Per Share - Basic | 1.24 | 0.31 | 0.66 | 0.08 |

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