

IBL HEALTHCARE LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE
INCOME (Un-audited)
FOR THE NINE MONTHS ENDED MARCH 31, 2021

	Note	Quarter ended		Nine-months ended	
		March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
------(Rs. in '000)-----					
Revenue from contracts with customers	12	805,005	720,050	2,241,362	1,964,615
Cost of Sales		(500,004)	(511,345)	(1,496,890)	(1,381,332)
Gross Profit		305,001	208,705	744,472	583,284
Other income	13	4,408	20,849	27,145	53,292
Marketing and distribution expenses		(138,916)	(96,242)	(360,445)	(308,367)
Administrative and general expenses		(20,988)	(20,829)	(65,282)	(64,490)
Other operating expenses		-	(4,286)	-	(7,310)
Finance cost	14	(8,800)	(9,813)	(23,779)	(25,084)
Profit before taxation		140,705	98,385	322,111	231,325
Income tax expense		(29,860)	(31,558)	(86,238)	(77,420)
Profit after taxation		110,846	66,827	235,874	153,905
Other comprehensive income		-	-	-	-
Total comprehensive income		110,846	66,827	235,874	153,905
Earnings per share - basic		2.05	1.24	4.36	2.85

The annexed notes 1 to 15 form an integral part of this condensed interim financial statements.

Chief Executive Officer

Director

Chief Financial Officer