

HAMID TEXTILE MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-Audited)
FOR THE PERIOD ENDED DECEMBER 31, 2020

NOTE	SIX MONTHS ENDED		THREE MONTHS ENDED	
	DECEMBER 31, 2020 Rupees	DECEMBER 31, 2019 Rupees	DECEMBER 31, 2020 Rupees	DECEMBER 31, 2019 Rupees
Sales	118,591,353	130,812,861	57,675,699	68,931,735
Cost of Sales	(121,932,008)	(129,979,377)	(58,694,464)	(68,666,622)
Gross Profit/ (Loss)	(3,340,655)	833,484	(1,018,765)	265,113
OPERATING EXPENSES				
- Distribution	(206,400)	(183,600)	(99,900)	(114,600)
- Administration	(8,528,322)	(8,171,621)	(4,217,927)	(4,850,303)
	(8,734,722)	(8,355,221)	(4,317,827)	(4,964,903)
	(12,075,377)	(7,521,737)	(5,336,592)	(4,699,790)
Other Operating Income	632,596	-	-	-
Operating Profit/ (Loss)	(11,442,781)	(7,521,737)	(5,336,592)	(4,699,790)
Finance Cost	(529,066)	(77,438)	(525,630)	(19,785)
Profit/ (Loss) Before Taxation	(11,971,847)	(7,599,175)	(5,862,222)	(4,719,575)
Taxation	1,213,796	(1,962,193)	(806,146)	(1,033,976)
Profit / (Loss) After Taxation Carried To Statement Of Comprehensive Income	(10,758,051)	(9,561,368)	(6,668,368)	(5,753,551)
Earning/ (Loss) per Share - Basic & Diluted	10 (0.81)	(0.72)	(0.50)	(0.43)

The annexed notes form an integral part of these condensed financial statements.



DIRECTOR



CHIEF FINANCIAL OFFICER



DIRECTOR