

IBL HEALTHCARE LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND  
OTHER COMPREHENSIVE INCOME  
FOR THE HALF YEAR ENDED DECEMBER 31, 2019 - UNAUDITED

	Note	Quarter ended		Half year ended	
		December 31, 2019	December 31, 2018	December 31, 2019	December 31, 2018
		← Rupees '000 →			
Revenue	15	627,440	402,530	1,244,565	755,150
Cost of sales		<u>(438,588)</u>	<u>(278,643)</u>	<u>(869,987)</u>	<u>(533,864)</u>
Gross profit		188,852	123,887	374,578	221,286
Other income	16	16,095	11,227	32,443	23,087
Marketing and distribution expenses		(113,830)	(54,201)	(212,125)	(98,409)
Administrative and general expenses		(21,985)	(21,841)	(43,661)	(40,316)
Other operating expenses		2,182	(4,479)	(3,024)	(7,834)
Finance cost		<u>(7,492)</u>	<u>(294)</u>	<u>(15,271)</u>	<u>(473)</u>
Profit before taxation		63,822	54,299	132,940	97,341
Income tax expense		<u>(10,496)</u>	<u>(17,323)</u>	<u>(45,862)</u>	<u>(34,722)</u>
Profit after taxation		53,326	36,976	87,078	62,619
Other comprehensive income		-	-	-	-
Total comprehensive income		<u><u>53,326</u></u>	<u><u>36,976</u></u>	<u><u>87,078</u></u>	<u><u>62,619</u></u>
Earnings per share	17	<u><u>0.99</u></u>	<u><u>0.68</u></u>	<u><u>1.61</u></u>	<u><u>1.16</u></u>

Aff

The annexed notes 1 to 22 form an integral part of these condensed interim financial statements.



Chief Executive

Director

Chief Financial Officer